

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	93.12 %	94.46 %	7	95.51 %	27	27	
% of Funds Disbursed	84.16 %	82.65 %	5	87.58 %	22	27	
Leveraging Ratio for Rental Activities	4.32	1.68	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.08 %	62.60 %	5	82.17 %	26	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.78 %	52.85 %	4	71.17 %	51	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.18 %	61.47 %	9	81.54 %	1	2	
% of 0-30% AMI Renters to All Renters***	15.53 %	33.21 %	8	45.68 %	3	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.12 %	84.62 %	4	96.19 %	38	39	
Overall Ranking:			In State:	6 / 9	Nationally:	19 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,775	\$17,198		\$27,510	425 Units	34.70 %	
Homebuyer Unit	\$14,416	\$16,844		\$15,239	689 Units	56.30 %	
Homeowner-Rehab Unit	\$26,795	\$24,112		\$20,932	110 Units	9.00 %	
TBRA Unit	\$0	\$3,827		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,708	\$34,506	\$27,758
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	34.4	12.9	12.7	0.0
Black/African American:	64.9	85.8	85.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.1	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	42.2	27.1	50.0	0.0
2 Persons:	20.5	25.4	24.5	0.0
3 Persons:	17.9	28.0	16.4	0.0
4 Persons:	10.0	13.4	3.6	0.0
5 Persons:	6.7	3.8	3.6	0.0
6 Persons:	1.7	1.2	0.9	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	1.0	0.3	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.5	26.0	13.6	0.0
Elderly:	26.5	6.1	60.9	0.0
Related/Single Parent:	41.1	53.0	11.8	0.0
Related/Two Parent:	2.6	8.7	11.8	0.0
Other:	4.3	5.4	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	59.9	0.0 #
HOME TBRA:	0.0	
Other:	0.5	
No Assistance:	39.6	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

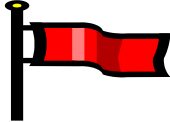
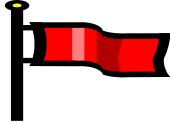
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport State: LA Group Rank: 19
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	78.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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